

CITY OF YORK COUNCIL STRUCTURAL MAINTENANCE PROGRAMMES

City of York Council Capital Footway Programme 2013/14

| | Road | Ward | Estimate (£) |
|-----|-------------------------------|---|----------------|
| | Unclassified | | |
| 1. | Hempland Avenue | Heworth | 117,750 |
| 2. | St Oswalds Road | Fulford | 47,000 |
| 3. | Brook Street | Guildhall | 22,500 |
| 4. | Balmoral Terrace (Part) | Micklegate | 37,750 |
| 5. | St Pauls Square (Part) | Holgate | 6,250 |
| 6. | Foxwood Lane (Part) | Westfield | 11,500 |
| 7. | Linton Street (Part) | Holgate | 4,000 |
| 8. | Eastholme Drive (Part) | Skelton, Rawcliffe & Clifton Without | 25,500 |
| 9. | Village Garth Footpath | Haxby & Wigginton | 7,500 |
| 10. | White Rose Avenue | Huntington & New Earswick | 15,500 |
| 11. | Mill Hill Drive | Huntington & New Earswick | 35,000 |
| 12. | Watson Terrace | Holgate | 30,500 |
| 13. | Derwent Avenue | Hull Road | 13,500 |
| 14. | Coniston Drive | Hull Road | 27,000 |
| 15. | Moat Field | Osbalwick | 39,750 |
| 16. | Brentwood Crescent | Hull Road | 43,000 |
| 17. | Nunthorpe Drive | Micklegate | 17,000 |
| 18. | Vesper Walk | Huntington & New Earswick | 27,250 |
| 19. | Abbots Gait | Huntington & New Earswick | 16,000 |
| 20. | Moor Lane (Part) | Haxby & Wigginton | 35,750 |
| | Footway Slurry Sealing | | |
| | Various Locations | Various | 30,000 |
| | | Total | <u>610,000</u> |

City of York Council Capital Programmed Maintenance 2013/14

Major Carriageway Patching

| | Road | Ward | Estimate (£) |
|--|-------------------|---------|---------------|
| | Various Locations | Various | 80,000 |
| | | Total | <u>80,000</u> |

Concrete Repairs

| Road | Ward | Estimate (£) |
|-------------------|-------------|---------------------|
| Various Locations | Various | 50,000 |
| | | Total |
| | | 50,000 |

Back Lanes

| Road | Ward | Estimate (£) |
|-------------------|-------------|---------------------|
| Various Locations | Various | 10,000 |
| | | Total |
| | | 10,000 |

City of York Council Drainage Capital Programme 2013/14

| Road | Ward | Estimate (£) |
|----------------|-------------|---------------------|
| Various Issues | Various | 200,000 |
| | | Total |
| | | 200,000 |

City of York Council Capital Bridge Programme 2013/14

| Road | Ward | Estimate (£) |
|-------------------|-------------|---------------------|
| Severus Bridge | Holgate | 100,000 |
| Piccadilly Bridge | Guildhall | 100,000 |
| | | Total |
| | | 200,000 |

City of York Council Capital Street Lighting Programme 2013/14

Carbon Reduction

| Road | Ward | Estimate (£) |
|-------------------|-------------|---------------------|
| Various Locations | Various | 200,000 |
| | | Total |
| | | 200,000 |

Total City of York Council Structural Maintenance **£1,350,000**

LTP STRUCTURAL MAINTENANCE PROGRAMMES

LTP Principal Roads Programme 2013/14

| | Road | Ward | Estimate (£) |
|----|---------------------------|-----------------|---------------------|
| 1. | A19 Selby Road (Part) | Fulford | 105,250 |
| 2. | A1237 Great North Way Rbt | Rural West York | 120,000 |
| | | | |
| | | | Total 225,250 |

LTP Non Principal Roads Programme 2013/14

| | Road | Ward | Estimate (£) |
|----|--|---|---------------------|
| | C Roads | | |
| 1. | C295 Heslington Road (Phase 2) | Fishergate | 62,250 |
| 2. | C92 Corban Lane | Skelton, Rawcliffe & Clifton Without | 84,500 |
| 3. | C302 Greengales/Wheldrake Lane (Phase 1) | Wheldrake | 50,000 |
| 4. | C292 Horseman Lane/Main Street (Part), Copmanthorpe | Rural West York | 76,500 |
| | | | |
| | | | Total 273,250 |

LTP Unclassified Roads Programme 2013/14

| | Road | Ward | Estimate (£) |
|-----|-----------------------------------|--------------------------|---------------------|
| 1. | Cranbrook Avenue | Acomb | 37,250 |
| 2. | Hamilton Drive (Phase 1) | Holgate | 86,250 |
| 3. | Cherry Lane | Dringhouses & Woodthorpe | 54,250 |
| 4. | St Oswalds Road | Fulford | 64,500 |
| 5. | Mill Lane (Part) | Bishopthorpe | 82,000 |
| 6. | Tranby Avenue (Phase 3) | Osballdwick | 69,000 |
| 7. | Colliergate | Guildhall | 44,250 |
| 8. | Lindsey Avenue (Part) | Holgate | 56,500 |
| 9. | Eastfield Avenue (Part) | Haxby & Wigginton | 115,750 |
| 10. | Merchant Way (Part), Copmanthorpe | Rural West York | 87,500 |
| | | | |
| | | | Total 697,250 |

LTP Surface Dressing Programme 2013/14

| | Road | Ward | Estimate (£) |
|---------------------|---------------------------|---------------------------|---------------------|
| A Roads | | | |
| 1. | A1237 A64 to Moor Lane | Rural West York | 90,000 |
| C Roads | | | |
| 1. | C90 Strensall Road (Part) | Strensall | 69,750 |
| Unclassified | | | |
| 1. | North Lane | Huntington & New Earswick | 40,750 |
| | | Total | <hr/> 200,500 |

LTP Surface Treatment Programme 2013/14

| | | | |
|---------------------|---------------|---------------------------|--------------|
| Unclassified | | | |
| 1. | Appleby Glade | Haxby & Wigginton | 5,500 |
| 2. | Briergate | Haxby & Wigginton | 29,500 |
| 3. | Deepdale | Dringhouses & Woodthorpe | 6,500 |
| 4. | Geldof Road | Huntington & New Earswick | 27,750 |
| | | Total | <hr/> 69,250 |

LTP Footway Programme 2013/14

| | Road | Ward | Estimate (£) |
|---------------------|-----------------------------|---|---------------------|
| A Roads | | | |
| 1. | A1036 Paragon Street (Part) | Fishergate | 18,500 |
| 2. | A19 Shipton Road (Part) | Skelton, Rawcliffe & Clifton Without | 30,000 |
| C Roads | | | |
| 1. | C285 Carr Lane(Part) | Acomb/Holgate | 70,250 |
| 2. | C94 Haxby Road (Part) | Huntington & New Earswick | 42,500 |
| Unclassified | | | |
| 1. | Colliergate (Part) | Guildhall | 14,750 |
| 2. | Low Ousegate (Part) | Guildhall | 22,250 |
| 3. | Peckitt Street | Guildhall | 10,500 |
| 4. | Garland Street | Holgate | 18,000 |
| 5. | Fourth Avenue (Phase 3) | Heworth | 63,750 |
| | | Total | <hr/> 290,500 |

Total LTP Structural Maintenance

£1,756,000

DFT ADDITIONAL HIGHWAYS MAINTENANCE CAPITAL FUNDED PROGRAMMES**Surface Dressing Programme 2013/14**

| | Road | Ward | Estimate (£) |
|----|-------------------------------------|-----------------|---------------------|
| 1. | A1237 Moor Lane Rbt to Wetherby Rbt | Rural West York | 178,000 |
| | | | Total <hr/> 178,000 |

Major Carriageway Patching

| | Road | Ward | Estimate (£) |
|--|-------------------|-------------|---------------------|
| | Various Locations | Various | 140,000 |
| | | | Total <hr/> 140,000 |

Total DfT Additional Highways Maintenance **£318,000**